

PROJECTS/PROGRAMMES UNDERTAKEN AS PER THE CSR POLICY OF THE COMPANY

(Amount in Rs. Lacs)

A. CSR PROJECTS IDENTIFIED IN THE YEAR 2017-18 AND SUCCESSFULLY COMPLETED

1	2	3	4	5	6		7	8
Sr. No.	CSR Project or Activity	Sector in which the Project is covered	Location where project was undertaken State (Local Area/ District)	Amount outlay (budget) project or programme wise	Amount spent on the project or programmes		Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency
					Direct expenditure	Overheads		
1	Project for Sponsoring Scholarship for providing Education to the Students*	Promoting Education including Special Education	Sangrur, Punjab	0.30	0.30	-	0.30	Direct
2	Village Development Activity**	Rural Development Project	Sangrur, Punjab	5.50	5.95	-	5.95	Direct
3	Village Development Activity/ Sanitation (Phase-1)***	Rural Development Project	Sangrur, Punjab	150.00	25.22	-	159.74	Direct
4	Village Development Activity/ Sanitation (Phase-2)	Rural Development Project	Sangrur, Punjab	50.00	49.42	-	49.42	Direct
5	Village Development Activity****	Rural Development Project	Gautam Budh Nagar, UP	100.00	38.78	-	111.58	Direct
6	Project for Sponsoring Scholarship for the benefit of war widows/ dependents	Benefit of War Widows/ dependents	The Mahar Regiment, APO	2.60	2.60	-	2.60	Direct
TOTAL (A)				308.40	122.27	-	329.59	



B. CSR PROJECTS IDENTIFIED IN THE YEAR 2017-18 AND IN PROCESS								
1	2	3	4	5	6	7	8	1
Sr. No.	CSR Project or Activity	Sector in which the Project is covered	Location where project was undertaken State (Local Area/ District)	Amount outlay (budget) project or programme wise	Amount spent on the project or programmes		Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency
					Direct expenditure	Overheads		
1	Setting up of Centralised Kitchen in Ghaziabad, Uttar Pradesh	Eradicating Hunger, Poverty and Malnutrition	Gautam Buddha Nagar, Uttar Pradesh	400.00	200.00	-	200.00	Implementing through Akshaya Patra Foundation- Non-Profit Organization (NPO)
TOTAL (B)				400.00	200.00	-	200.00	
Total expenditure on CSR initiatives upto the reporting period				708.40	322.27	-	529.59	
Total (A+B)								

* This is a continuous project and will also be continued in the next year.

**This project has been completed in June 2017 and the Company has incurred an overall expenditure of Rs. 5.95 Lacs as against the Budgeted Expenditure of Rs. 5.50 Lacs. Also the excess expenditure of Rs. 0.45 Lacs was ratified and approved by the CSR Committee of the Company.

***This project has been completed in May 2017 and the Company has incurred an overall expenditure of Rs. 159.74 Lacs as against the Budgeted Expenditure of Rs. 150 Lacs. Also the excess expenditure of Rs. 9.74 Lacs was ratified and approved by the CSR Committee of the Company.

****This project has been completed in June 2017 and the Company has incurred an overall expenditure of Rs. 111.58 Lacs as against the Budgeted Expenditure of Rs. 100 Lacs. Also the excess expenditure of Rs. 11.58 Lacs was ratified and approved by the CSR Committee of the Company.

Note: During the year 2017-18, the company has not incurred any expenditure on "Vidhya Jyoti" project to promote the education in the form of setting up a library in village school, Gautam Buddha Nagar, Uttar Pradesh. The project was completed with an overall expenditure of Rs. 2.91 Lacs incurred, till last year, against the budgeted expenditure of Rs. 10.00 Lacs

